




**VESTAL CENTRAL SCHOOL DISTRICT
PRIORITIZATION WORKSHEET**

BCK Project No. 00152.00


January 25, 2005


Description


African Road Elementary & Vestal Middle School	\$	12,169,000
Clayton Ave Elementary	\$	550,000
Glenwood Elementary	\$	791,000
Tioga Hills Elementary	\$	934,000
Vestal Hills Elementary	\$	4,668,000
Senior High School	\$	28,535,000
District Wide Playground Reconstruction	\$	855,000
Central Junior High	\$	3,898,000
Transportation	\$	1,131,000
Dorm Issuance Costs	\$	1,310,000
TOTALS	\$	54,841,000


 VESTAL CENTRAL SCHOOL DISTRICT PRIORITIZATION WORKSHEET BCK Project No. 00152.00 January 26, 2005	
African Road Elementary & Vestal Middle School	
Description	Proposed
Parking Lot Lighting	\$17,000
Paving	
Entrance drive	\$75,000
Parking lot	\$300,000
Bus Loop, sidewalks, curbing	\$160,000
Play Fields	
South of Benita Blvd	
Regrade lower field	\$240,000
Handicapped access	\$48,000
North of Benita Blvd	
Regrade lower west field	\$150,000
Irrigate	\$55,000
Handicapped access	\$50,000
Roofing	\$1,400,000
Exterior Doors	\$85,000
Windows	\$835,000
Hardware	\$65,000
Electrical Service/Dist.	\$150,000
Lighting	\$85,000
Communications Systems	\$290,000
Technology Infrastructure	\$145,000
Water Dist. System	\$120,000

Water Heaters	\$175,000
Boiler/Furnace	\$270,000
Heating Systems Piping	\$25,000
Ventilation Systems	\$25,000
Ductwork	\$150,000
Air Handling Systems	\$150,000
Exhaust Systems	\$120,000
Control Systems	\$360,000
Air Conditioning Systems	\$195,000
Elevators	\$165,000
Emergency Lighting	\$5,000
Handicap Accessibility	\$360,000
Auditorium-1200 seat	\$3,500,000
6 Classroom Building Addition	\$1,575,000
Renovate OT/PT Classroom	\$63,000
Renovate Middle School Locker Rooms	\$550,000
Kitchen Reconstruction	\$211,000
Total	\$12,169,000


 VESTAL CENTRAL SCHOOL DISTRICT PRIORITIZATION WORKSHEET BCK Project No. 00152.00 January 26, 2005			
		Clayton Avenue Elementary	
		Description	Proposed
Security Barriers/Fencing	\$20,000		
Hardware	\$78,000		
Communications Systems	\$72,000		
Technology Infrastructure	\$120,000		
Handicap Accessibility	\$115,000		
Kitchen Reconstruction	\$145,000		
Total	\$550,000		

 VESTAL CENTRAL SCHOOL DISTRICT PRIORITIZATION WORKSHEET BCK Project No. 00152.00 January 26, 2005	
Glenwood Elementary	
Description	Proposed
Paving	
Upgrade student drop	\$60,000
Parking lot	\$125,000
Improve Parking Issue	\$28,000
Play Fields	
Drainage improve @ba	\$18,000
Replace backstop	\$15,000
Provide Handicap Acco	\$32,000
Replace ceramic wall tile & repair	\$153,000
Hardware	
Technology Infrastructure	
Kitchen Reconstruction	
Total	
\$791,000	

 VESTAL CENTRAL SCHOOL DISTRICT PRIORITIZATION WORKSHEET BCK Project No. 00152.00 January 26, 2005	
Tioga Hills Elementary	
Description	Proposed
Paving Reconstruction & Repair/replace entry & bus drop sidewalks	\$120,000
Exterior Doors	\$55,000
Windows	\$20,000
Hardware	\$390,000
Technology Infrastructure	\$75,000
Replace outdated emergency lighting system	\$120,000
Space Adequacy - ADA	\$9,000
Kitchen Reconstruction	\$75,000
Total	\$934,000


 VESTAL CENTRAL SCHOOL DISTRICT PRIORITIZATION WORKSHEET BCK Project No. 00152.00 January 26, 2005	
Vestal Hills Elementary	
Description	Proposed
Repair/replace entry & bus loop sidewalks	\$82,000
Roofing	\$580,000
Exterior Walls	\$15,000
Exterior Doors	\$45,000
Windows	\$270,000
Floor Finishes - Classrooms	\$107,000
Ceilings - Suspended acoustical	\$320,000
Interior Doors	\$75,000
Gym door	\$120,000
Hardware	\$80,000
Electrical Service/Dist.	\$105,000
Lighting	\$85,000
Communications Systems	\$185,000
Technology Infrastructure	\$120,000
Water Dist. System	\$180,000
Plumbing Fixtures	\$240,000
Water Heaters	\$98,000
Boiler/Furnace	\$210,000
Heating Systems Piping	\$240,000
Unit Ventilators	\$420,000
Air Handling Systems	\$60,000
Terminal Units	\$4,000


Exhaust Systems	\$10,000
Control Systems	\$210,000
Fire Alarm Systems	\$90,000
Handicap Accessibility	\$455,000
Relocate Main Office Better Supervision	\$102,000
Add classroom storage, replace wood cabinets, sinks & drining fountains	\$90,000
Kitchen Reconstruction	\$70,000
Total	\$4,668,000

 VESTAL CENTRAL SCHOOL DISTRICT PRIORITIZATION WORKSHEET BCK Project No. 00152.00 January 26, 2005	
Senior High School	
Description	Proposed
Site Electrical	
Hoover Stadium	\$210,000
Main drive, parking	\$40,000
Paving	
Improve main drive	\$360,000
Parking lot	\$210,000
Bus Loop	\$65,000
Play Fields	
Tennis Courts	
Handicapped	\$50,000
Additional courts	\$95,000
OR	
Existing courts	\$50,000
Herrick Field	
Irrigation	\$55,000
Fencing	\$10,000
Miscellaneous	\$36,000
Baseball/Softball	
Field Renovation	\$240,000
Hoover Stadium	
New 8 Lane Turf	\$945,000
Artificial turf	\$900,000
Replace home	\$715,000
Replace visitor	\$435,000
Replace press	\$90,000
New ticket box	\$100,000
Exterior Walls	

Chimneys	\$12,000
Exterior Doors	\$20,000
Windows	\$415,000
Window walls	\$190,000
Floor Finishes	
Corridors	\$505,000
Wall Finishes	
Reconstruct Interior wall	\$130,000
Ceilings	
Suspended acoustical	\$455,000
Lockers	
Replace Corridor Locker	\$450,000
Interior Doors	\$440,000
Electrical Service/Dist.	\$285,000
Communications Systems	\$745,000
Technology Infrastructure	\$300,000
Water Dist. System	\$250,000
Water Heaters	\$360,000
Boiler/Furnace	\$6,000,000
Stairs	\$42,000
Swimming Pool Systems	
Pool surface	\$150,000
Pool equipment	\$55,000
Mechanical room	\$30,000
Pool gutter	\$115,000
Fire Alarm Systems	\$285,000
Emergency Lighting	\$20,000
Space Adequacy	

ADA	\$945,000
Science, art, music	\$2,305,000
Gymnasium	\$910,000
Locker Rooms	\$1,415,000
Auditorium	\$630,000
Kitchen/Cafeteria	\$1,750,000
Office, Guidance, Nurse	\$680,000
Classroom Reconstructi	\$1,725,000
Provide more Faculty res	\$70,000
Provide more Student re	\$190,000
	\$2,055,000
Total	\$28,535,000

 VESTAL CENTRAL SCHOOL DISTRICT PRIORITIZATION WORKSHEET BCK Project No. 00152.00 January 26, 2005			
		District Wide Playgrounds	
		Description	Proposed
Playground Reconstruction all sc	\$855,000		
Total	\$855,000		

 VESTAL CENTRAL SCHOOL DISTRICT PRIORITIZATION WORKSHEET BCK Project No. 00152.00 January 26, 2005			
		Central Junior Complex	
		Description	Proposed
Paving - Entrance drive	\$115,000		
Play Fields Sammon Field			
Improve topsoil and re	\$100,000		
Enclosure fencing	\$24,000		
Security Barriers/Fencing	\$37,000		
Retaining Wall	\$25,000		
Electrical Service/Dist.	\$235,000		
	\$0		
Heating Systems Piping	\$2,815,000		
Elevators	\$25,000		
Fire Alarm Systems	\$190,000		
Handicap Accessibility	\$180,000		
Demolish Old Admin/Bus Garage	\$152,000		
Total	\$3,898,000		



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Transportation Facility

Description	Proposed
Replace Fueling System	\$75,000
Parking lot	\$290,000
Security Barriers/Fencing	\$20,000
Upgrade doors to fire rating	\$25,000
Electrical Service/Dist.	\$42,000
Lighting	\$32,000
Communications Systems	\$20,000
Technology Infrastructure	\$25,000
Water Heaters	\$5,000
Ventilation Systems	\$45,000
Fire Alarm Systems	\$47,000
Replace 4 bus lifts	\$400,000
Handicap Accessibility	\$105,000
Total	\$1,131,000