

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
(see instructions for mailing address)

**PROPOSED AMENDMENT FOR
 A FEDERAL OR STATE PROJECT
 FS-10-A (03/15)**

Received

JUL 13 2023

Office of Accountability

Agency Name and Address

Vestal Central School District
201 Main Street
Vestal, NY 13850

Broome

County

Agency Code:

0	3	1	6	0	1	0	6	0	0	0	0
---	---	---	---	---	---	---	---	---	---	---	---

Amendment #

002

Project #:

5	8	8	0	2	1	0	1	9	5
---	---	---	---	---	---	---	---	---	---

Contract #:

--	--	--	--	--	--	--	--

Contact Person: Angela Rogers

Tel. #: 607-757-3482

RECEIVED

E-Mail Address: amrogers@vestal.k12.ny.us

AUG 07 2023

INSTRUCTIONS

GRANTS FINANCE

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

.DATE: 7/10/23

SIGNATURE: *Jeffrey Cohen*

Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval:

[Signature]

Date: 7/24/23

Finance:

8/7/23^{ca}

Log

8/10/23

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries			
16 Support Staff Salaries			
40 Purchased Services			
45 Supplies & Materials	Shifting robotics materials and supplies from equipment for proper classification.	\$47,451	
46 Travel Expenses			
80 Employee Benefits			
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment	Some of the equipment purchased for the robotics lab upon further review should be classified as materials and supplies and not equipment. (see attached for copies of the invoices)		\$47,451
Total Increase or Decrease		(+) \$47,451	(-) \$47,451
Net Increase or Decrease		\$0	
Previous Budget Total		\$2,937,786	
Proposed Amended Total		\$2,937,786	