

BUDGET NARRATIVE

LEA: Vestal Central School District	FOR TITLE: ARP Part 2 ESSER Funds
BEDSCODE: 031601060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Expenses in this category will be to support teacher salaries and stipends for an enhanced summer enrichment program, credit recovery, teacher professional development and new positions for a math intervention teacher and health teacher.</i>
Code 16 <i>Support Staff Salaries</i>	<i>Expenses in this category will be utilized to recover loss of Transportation aid when our bus drivers delivered academic/instructional packets and Chromebooks to student homes.</i>
Code 40 <i>Purchased Services</i>	<i>Expenses in this category will be used to for the purchase of a site license for learning software used in the District’s credit recovery program. Funds will also be used for contracts for teacher professional development opportunities such as Teachers College Reading and Writing Institute; Responsive Classroom training; and Eureka Math. Funds will also be used for Department Chairperson professional conferences. Student field trips will be funded to Kopernik Observatory, Roberson Museum and Planetarium, Corning Museum, and the Waterman Conservation Center. Finally, some of these funds will be used for the purchase and installation of video surveillance systems throughout the District.</i>
Code 45 <i>Supplies and Materials</i>	<i>Expenses in this category will be used to purchase Chromebooks for the District’s 1:1 device program. In addition, these funds will be used to purchase new microscopes and VEX kits for the high school and middle school science classrooms, as well as bus cameras.</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 46 <i>Travel Expenses</i>	<i>Expenses in this category will be used towards professional development, conferences and trainings for teachers.</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<i>Expenses in this category will be utilized to fund fringe benefits for the addition of a math intervention teacher and health teacher. The funds will also support bus drivers fringe benefits.</i>
Code 90 <i>Indirect Cost</i>	<i>N/A</i>
Code 49 <i>BOCES Services</i>	<i>N/A</i>
Code 30 <i>Minor Remodeling</i>	<i>N/A</i>
Code 20 <i>Equipment</i>	<i>Expenses in this category will be utilized to fund significant equipment upgrades to the Robotics Lab.</i>