

FEB 16 2023

FS-10-A (03/15)

Office of Accountability = Required Field

Agency Name:	Vestal Central School District	Broome
Mailing Address:	201 Main St.	County
	Vestal, N.Y. 13850	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater.
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 1/20/23

Signature: Jeffrey Ahearn

FOR DEPARTMENT USE ONLY

Program Approval: A. [Signature]

Date: 2/16/23

Finance: Logged

Approved

FEB 17 2023

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Decrease professional salaries \$30,000 for Credit Recovery, Decrease \$347,189 for Professional Development Increase Professional salaries \$ 69,105 for Summer Enrichment and increase professional salaries \$7,571 for total salary of 1.00 FTE Math intervention teacher to support other district needs.		\$300,513
16 - Support Staff Salaries			
40 - Purchased Services	Remove Edgenuity from original application. Increase for FOSS Science Kits for our 5 elementary buildings, grades K-5, includes PD for educators, M&S needed for kits, creates science curriculum for these grade levels. (\$245,795.00) Increase for Video Surveillance project with Day Automation to increase security in all buildings. (\$253,554.00)	\$499,349	\$25,000

45 - Supplies & Materials	<p>Decrease M&S and Chromebook purchases to support other district needs</p> <p>Increase for M&S in Classrooms to include Decodable Books, Frog Series, Gr1 (\$809.00), Toucan Series, Gr2-4 (\$644), Jump Rope Readers GR K & 1 Classroom Bundles (\$30,083), Animal Phonics Readers (\$618), Little Sprouts Sets Gr 1-4 (\$1,634), Dandelions Launchers Sets Gr. K-1 (\$1,650), Dandelions Readers Vowel Spellings Levels 1-3 (\$2,475).</p> <p>Increase for M&S for LEGO Kit Supplies - Elem Kits (\$2,970), Middle School Kits (\$3,784)</p> <p>Increase for Diversifying Classroom Libraries Gr. K-5 Culturally Responsive Txts (\$6,848) and 12:1:1 culturally responsive Text Sets (\$168)</p> <p>Increase for Rewards Literacy Program (\$821) Increase for Gr 2 Classroom Library Misc Books (\$1,200)</p> <p>Increase for Elementary Classrooms to purchase alternate seating (\$26,910 for 5 buildings) options to include, stand-up desks, Wobble Chairs, Wiggle Chairs etc.. Each building will be allocated \$5,382 to address alternate seating needs in their building.</p>	\$80,620	\$240,910		
46 - Travel Expenses	Decrease Travel Expenses to support other district needs		\$10,198		
80 - Employee Benefits	Decrease Employee Benefits to align with actual professional staff salary expenses		\$3,348		
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
Total Increase or Decrease:		(+)	\$ 579,969	(-)	\$ 579,969

ENTER BUDGET >

Net Increase or Decrease:	\$	0
Previous Budget Total:	\$	2,946,164
Proposed Amended Total:	\$	2,946,164