

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

RECEIVED

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT

AUG 17 2023

FS-10-A (03/15)

Received

JUL 27 2023

Office of Accountability

Superintendent's Office  
Vestal Central School District

= Required Field

|                  |                                |        |
|------------------|--------------------------------|--------|
| Agency Name:     | Vestal Central School District | Broome |
| Mailing Address: | 201 Main St.                   | County |
|                  | Vestal, N.Y. 13850             |        |

Agency Code:

Amendment #:

RECEIVED

Project Number:

AUG 07 2023

Contract #:

GRANTS FINANCE

Contact Person:

Tel:

E-mail Address:

### INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 3/13/23

Signature: Jeffrey J. Abner

### FOR DEPARTMENT USE ONLY

Program Approval: A. [Signature]

Date: 8/2/23

Finance:    
Logged

Approved

| <b>SUBTOTAL</b>             | <b>EXPLANATION</b><br>(Provide same detail as required in FS-10 Budget)   | <b>SUBTOTAL INCREASE</b> | <b>SUBTOTAL DECREASE</b> |
|-----------------------------|---|--------------------------|--------------------------|
| 15 - Professional Salaries  | Decrease Professional salaries \$ 28,873 for Summer Enrichment to support other district needs.   |                          | \$28,873                 |
| 16 - Support Staff Salaries |   |                          |                          |
| 40 - Purchased Services     | increase purchased services for DW Camera Upgrade project. Highland Associates Architect Services for design and SED submission (\$20,320). Lechase Contstruction services for Project monitoring(\$2,500). Legal services for Project monitoring(\$2,500). | \$28,873                 |                          |
| 45 - Supplies & Materials   |   |                          |                          |
| 46 - Travel Expenses        |   |                          |                          |
| 80 - Employee Benefits      |   |                          |                          |
| 90 - Indirect Cost          |   |                          |                          |
| 49 - Boces Services         |   |                          |                          |
| 30 - Minor Remodeling       |   |                          |                          |
| 20 - Equipment              |   |                          |                          |
|                             | Total Increase or Decrease:   | (+) \$ 28,873            | (-) \$ 28,873            |
|                             | Net Increase or Decrease:   | \$ 0                     |                          |
| <b>ENTER BUDGET &gt;</b>    | Previous Budget Total:  | \$ 2,946,164             |                          |
|                             | Proposed Amended Total:   | \$ <b>2,946,164</b>      |                          |