

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Received
APR 24 2023
Office of Accountability

Agency Name:	Vestal Central School District	Broome
Mailing Address:	201 Main St.	County
	Vestal , N.Y. 13850	

Agency Code:	<input type="text" value="031601060000"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5896-21-0195"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Angela Rogers"/>	Tel:	<input type="text" value="607-757-3482"/>
E-mail Address:	<input type="text" value="amrogers@vestal.k12.ny.us"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 4/18/23 Signature: 

FOR DEPARTMENT USE ONLY

Program Approval:	<u></u>	Date:	<u>4/25/23</u>
Finance:	<input type="text" value="4/27/23<sup>u</sup>"/> Logged	<input type="text" value="4/27/23<sup>u</sup>"/> Approved	

RECEIVED

APR 26 2023

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Increase professional salaries for Social Workers to provide mental health services and supports. ² Social workers 1.5314 FTE = \$103,005.00 2 School Counselors 1.2935 FTE = \$101,474.00	\$204,479	
16 - Support Staff Salaries			
40 - Purchased Services	Decrease Purchased Services for Trainers/Speakers for PD Increase Purchased Services for training sessions for District Paraprofessionals	\$2,250	\$51,874
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	Increase Benefits for professional salaries FICA/MEDI @ 7.65 % = \$15,643.00 TRS @ 10.29% = \$21,041.00 Health = \$57,694.00 Dental = \$767.00	\$95,145	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling	Decrease Minor Remodeling for Elevator work that cannot be completed because of time constraints.		\$250,000
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 301,874
	Net Increase or Decrease:		\$ 0
	Previous Budget Total:		\$ 301,874
	Proposed Amended Total:		\$ 301,874