

# **Vestal Central School District**

## **Capital Improvements**



# AGENDA

- 1** **Proposed Capital Project Overview**
- 2** **Site Work**
- 3** **Interior Upgrades**
- 4** **Building Systems**
- 5** **Project Financials**



# Proposed Capital Project Overview

Building	Site Work	Interior Upgrades	Building Systems
African Road			
Clayton Ave.			
Glenwood			
Senior High School			
Tioga Hills			
Vestal Hills			
Central Junior/Administration			
Bus Garage			
Maintenance Building			





# SITE WORK



# Artificial Turf & Track Resurfacing



**Baseball & Softball Infield Turf**



**Stadium Turf Replacement & Track Resurfacing**

**Site Work**

**African Road**

**Clayton Ave.**

**Glenwood**

**Senior High**

**Tioga Hills**

**Vestal Hills**

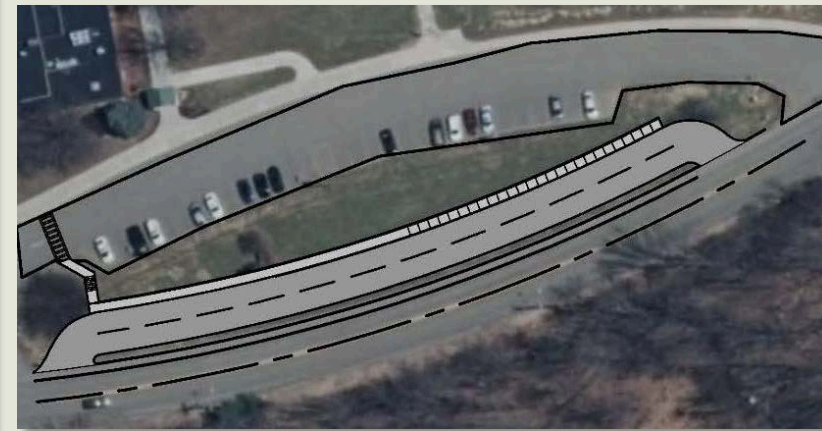
**Central Junior**

**Bus Garage**

**Maintenance**



# Student Pick-Up Area Improvements



**Site Work**

**African Road**

**Clayton Ave.**

**Glenwood**

**Senior High**

**Tioga Hills**

**Vestal Hills**

**Central Junior**

**Bus Garage**

**Maintenance**



# Playground & Fencing



**Site Work**

**African Road**

**Clayton Ave.**

**Glenwood**

**Senior High**

**Tioga Hills**

**Vestal Hills**

**Central Junior**

**Bus Garage**

**Maintenance**



# School Entrance Improvements



**Site Work**

**African Road**

**Clayton Ave.**

**Glenwood**

**Senior High**

**Tioga Hills**

**Vestal Hills**

**Central Junior**

**Bus Garage**

**Maintenance**



# Concrete and Pavement Reconstruction



**Site Work**

**African Road**

**Clayton Ave.**

**Glenwood**

**Senior High**

**Tioga Hills**

**Vestal Hills**

**Central Junior**

**Bus Garage**

**Maintenance**





# INTERIOR UPGRADES



# Gymnasium Improvements



Middle School



Clayton Ave

**Interior  
Upgrades**

**African Road**

**Clayton Ave.**

**Glenwood**

**Senior High**

**Tioga Hills**

**Vestal Hills**

**Central Junior**

**Bus Garage**

**Maintenance**



# Interior Door Replacement



Tioga Hills



Clayton Avenue

**Interior  
Upgrades**

**African Road**

**Clayton Ave.**

**Glenwood**

**Senior High**

**Tioga Hills**

**Vestal Hills**

**Central Junior**

**Bus Garage**

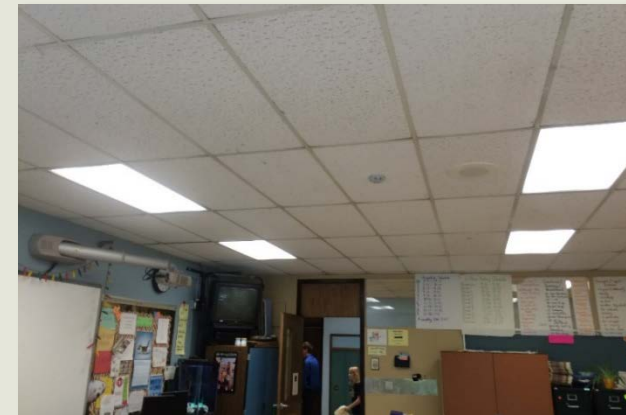
**Maintenance**



# Ceiling Replacement



Clayton Avenue



African Road

**Interior  
Upgrades**

**African Road**

**Clayton Ave.**

**Glenwood**

**Senior High**

**Tioga Hills**

**Vestal Hills**

**Central Junior**

**Bus Garage**

**Maintenance**



# Flooring Improvements



Glenwood



Senior High School

Interior  
Upgrades

African Road

Clayton Ave.

Glenwood

Senior High

Tioga Hills

Vestal Hills

Central Junior

Bus Garage

Maintenance



# Exterior Door & Window Improvements



Senior High School



Central Junior

Interior  
Upgrades

African Road

Clayton Ave.

Glenwood

Senior High

Tioga Hills

Vestal Hills

Central Junior

Bus Garage

Maintenance



# Cabinetry Replacement



Tioga Hills



Senior High School

**Interior  
Upgrades**

**African Road**

**Clayton Ave.**

**Glenwood**

**Senior High**

**Tioga Hills**

**Vestal Hills**

**Central Junior**

**Bus Garage**

**Maintenance**



# Library Renovations



**African Road Library**



**Vestal Hills Library**

**Interior  
Upgrades**

**African Road**

**Clayton Ave.**

**Glenwood**

**Senior High**

**Tioga Hills**

**Vestal Hills**

**Central Junior**

**Bus Garage**

**Maintenance**



# Office and Classroom Improvements



Lecture Hall



Science Room



Technology/Fitness



Home & Careers



Main Office



Nurse's Office

**Interior  
Upgrades**

**African Road**

**Clayton Ave.**

**Glenwood**

**Senior High**

**Tioga Hills**

**Vestal Hills**

**Central Junior**

**Bus Garage**

**Maintenance**



# Kitchen/Cafeteria Improvements



Cafeteria Renovation



Kitchen Renovation

**Interior  
Upgrades**

**African Road**

**Clayton Ave.**

**Glenwood**

**Senior High**

**Tioga Hills**

**Vestal Hills**

**Central Junior**

**Bus Garage**

**Maintenance**



# Corridor and Locker Improvements



**African Road**



**Senior High School**

**Interior  
Upgrades**

**African Road**

**Clayton Ave.**

**Glenwood**

**Senior High**

**Tioga Hills**

**Vestal Hills**

**Central Junior**

**Bus Garage**

**Maintenance**



# Toilet Room Reconstruction & Handicap Accessibility



Tioga Hills



Clayton Avenue

**Interior  
Upgrades**

**African Road**

**Clayton Ave.**

**Glenwood**

**Senior High**

**Tioga Hills**

**Vestal Hills**

**Central Junior**

**Bus Garage**

**Maintenance**



# Stage & Acoustic Improvements



**Interior  
Upgrades**

**African Road**

**Clayton Ave.**

**Glenwood**

**Senior High**

**Tioga Hills**

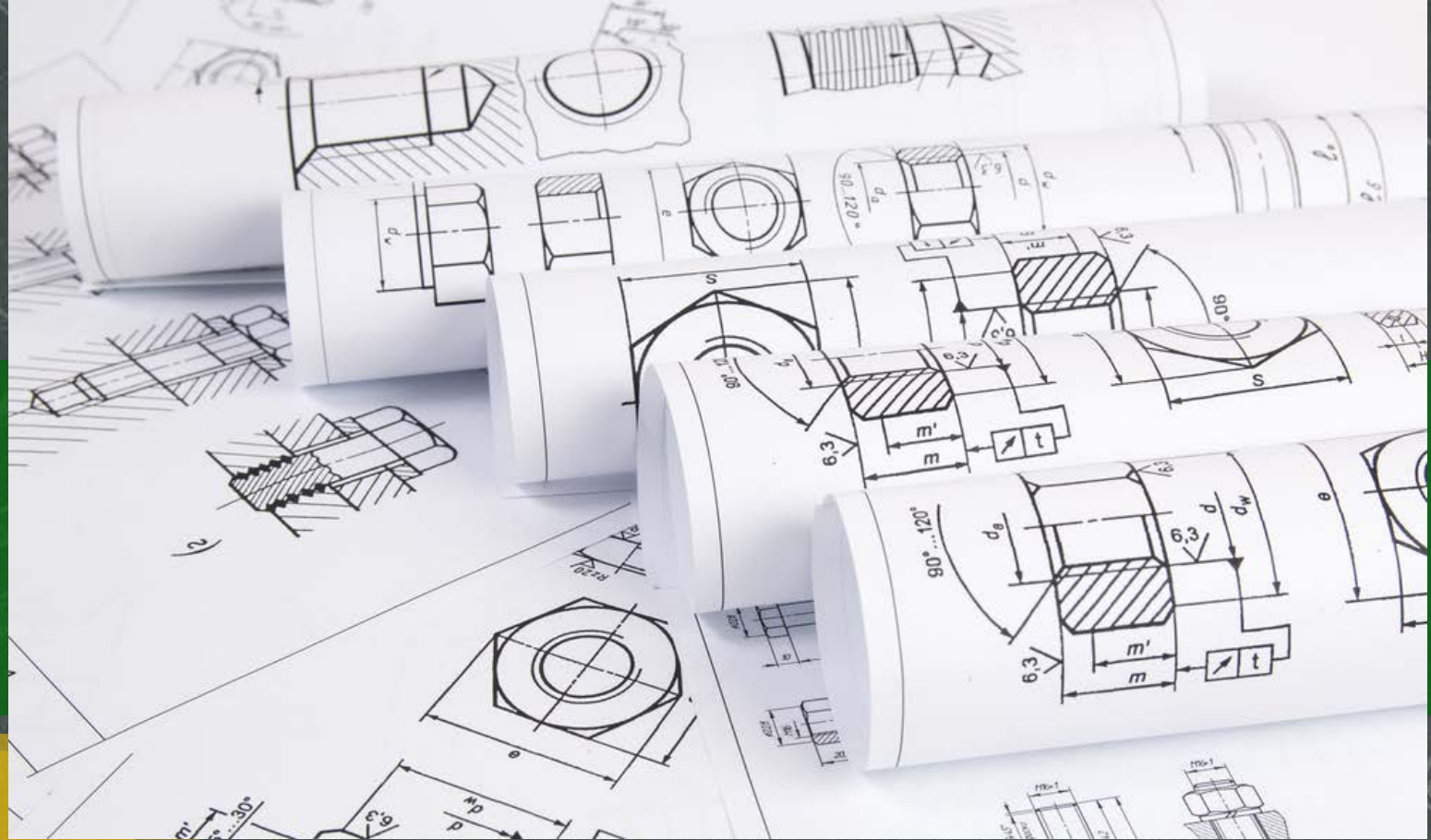
**Vestal Hills**

**Central Junior**

**Bus Garage**

**Maintenance**





# BUILDING SYSTEMS



# Roof Replacement and Improvements



Glenwood



Senior High School

**Building  
Systems**

**African Road**

**Clayton Ave.**

**Glenwood**

**Senior High**

**Tioga Hills**

**Vestal Hills**

**Central Junior**

**Bus Garage**

**Maintenance**



# Masonry Restoration



Vestal Hills



Clayton Avenue

**Building  
Systems**

**African Road**

**Clayton Ave.**

**Glenwood**

**Senior High**

**Tioga Hills**

**Vestal Hills**

**Central Junior**

**Bus Garage**

**Maintenance**



# Mechanical Equipment Replacement and Improvements



**Glenwood Boilers**



**Senior High Boilers**

**Building  
Systems**

**African Road**

**Clayton Ave.**

**Glenwood**

**Senior High**

**Tioga Hills**

**Vestal Hills**

**Central Junior**

**Bus Garage**

**Maintenance**



# Fire Alarm System Improvements



**Building  
Systems**

**African Road**

**Clayton Ave.**

**Glenwood**

**Senior High**

**Tioga Hills**

**Vestal Hills**

**Central Junior**

**Bus Garage**

**Maintenance**





# PROJECT FINANCIALS



# Project Financials



**Total Project Cost**    \$34,760,000

**State Building Aid**    \$20,751,803  
(Projected)  
(Approx. 60%)

**Reserves & Funds**    \$8,675,000  
(Approx. 25%)

<b>Local Share</b> (Approx. 15%)	<b>\$5,333,197</b>
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# Project Financials

Schedule	Project Cost	Reserves & Funds	Building Aid Ratio	Bond Percent	Term of Building Aid Payback	Estimated Impact per \$1,000 Full Value
A	\$34,760,000	\$8,675,000	66.40%	89.91%	15	\$0.239

## Notes:

- Project is a reconstruction project aided over 15 years.
- Interest rates are conservative and estimated high when compared to current rates.
- Current scope shows all work at Elementary, Middle and High Schools falls within the Maximum Cost Allowances for construction and incidental.
- \$31.2 Million of \$34.76 Million project qualifies for aid.



# Project Financials

Home Values Full Value	Estimated Impact per \$1,000 Full Value	No Exemptions	STAR Exemption	Enhanced STAR Exemption
\$100,000	\$0.239	\$23.87	\$16.71	\$8.40
\$150,000	\$0.239	\$35.80	\$28.64	\$20.33
\$200,000	\$0.239	\$47.73	\$40.57	\$32.27
\$250,000	\$0.239	\$59.66	\$52.50	\$44.20

With the current timeline of the project, the impact will not occur until the 2020-2021 fiscal year.

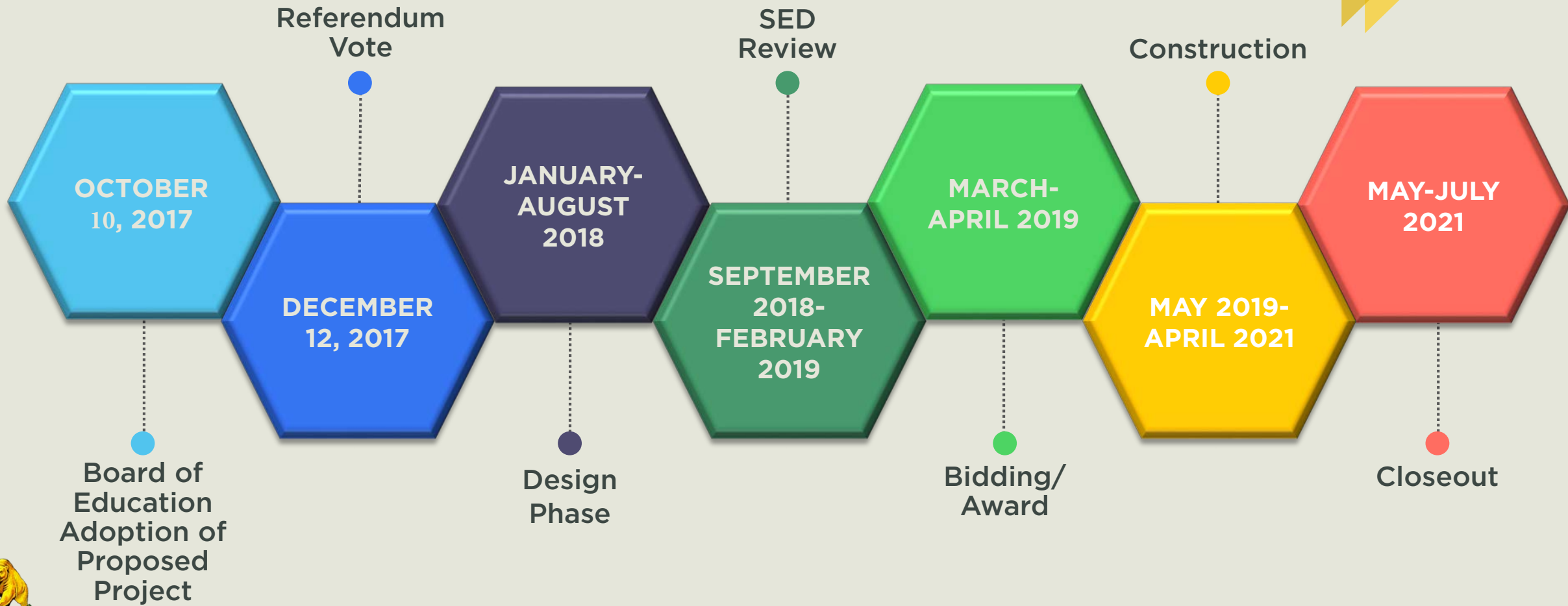




# PROJECT SCHEDULE



# Project Schedule



# Project Voting Locations

1

## **African Road Elementary School**

600 S Benita Blvd, Vestal, NY 13850

2

## **Clayton Avenue Elementary School**

209 Clayton Ave, Vestal, NY 13850

3

## **Glenwood Elementary School**

337 Jones Rd, Vestal, NY 13850

4

## **Tioga Hills Elementary School**

40 Glann Road, Apalachin, NY 13732

5

## **Vestal Hills Elementary School**

709 Country Club Road, Vestal, NY 13850



# Questions??

